

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY**

8/15/2018

EXHIBIT A

**SUMTER
 COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2016-17	APPROVED BUDGET 2017-18	ACTUAL EXPENDITURES 3/31/18	REQUEST 2018-19	(INCREASE/DECREASE)		AMOUNT APPROVED 2018-19	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	1,274,550	1,320,829	642,603	1,368,773	47,944	3.6%	1,368,773	47,944	3.6%
OPERATING EXPENSES (Sch. II)	180,265	215,456	110,297	217,599	2,143	1.0%	217,599	2,143	1.0%
OPERATING CAPITAL OUTLAY (Sch. III)	65,000	27,572	18,181	4,700	(22,872)	-83.0%	4,700	(22,872)	-83.0%
NON-OPERATING (Sch. IV)		0		0	0	----	0	0	----
TOTAL EXPENDITURES	\$1,519,815	\$1,563,857	\$771,081	\$1,591,072	\$27,215	1.7%	\$1,591,072	\$27,215	1.7%
NUMBER OF POSITIONS		21		21	0	0.0%	21	0	0.0%
					COL (5) - (3)	COL (6) / (3)			