

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2019-20 BUDGET BY APPROPRIATION CATEGORY**

SUMTER  
 COUNTY

7/15/2019  
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2017-18	APPROVED BUDGET 2018-19	ACTUAL EXPENDITURES 3/31/19	REQUEST 2019-20	(INCREASE/DECREASE)		AMOUNT APPROVED 2019-20	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	1,340,613	1,370,503	608,821	1,513,712	143,209	10.4%	1,513,712	143,209	10.4%
OPERATING EXPENSES (Sch. II)	183,872	217,599	64,153	235,512	17,913	8.2%	235,512	17,913	8.2%
OPERATING CAPITAL OUTLAY (Sch. III)	19,815	4,700	1,144	6,100	1,400	29.8%	6,100	1,400	29.8%
NON-OPERATING (Sch. IV)		0		0	0	----	0	0	----
TOTAL EXPENDITURES	\$1,544,300	\$1,592,802	\$674,118	\$1,755,324	\$162,522	10.2%	\$1,755,324	\$162,522	10.2%
NUMBER OF POSITIONS		23		23	0	0.0%	23	0	0.0%
					COL (5) - (3)	COL (6) / (3)			